

**MINUTES OF THE FINANCE & GENERAL PURPOSES COMMITTEE MEETING HELD ON
THURSDAY 7TH DECEMBER 2017**

Present: Cllrs P Moores (Chairman), J Bryson, L Deely, B Dixon,
P La Broy, F Partridge, H Partridge, P Tilzey, R Willingham

Officers Present: Mr K Cornwell – RFO/Acting Proper Officer

Public present: None

FGP/104/17 **To receive and accept apologies for absence**

Cllrs S Browning, N Tucker Non-voting Member Cllr I Mason

FGP/105/17 **To receive declarations of registered and non-registered disclosable pecuniary interests and non-registerable interests**

None

FGP/106/17 **Dispensations: to consider requests for dispensations**

None

FGP/107/17 **Minutes: To receive and confirm the Minutes of the Finance and General Purposes Committee Meeting held on 16th November 2017**

Resolved: the Minutes were a true and accurate record and they were signed by the Chairman

FGP/108/17 **Maximum 15 minutes for public present to make comments concerning the business of the Finance & General Purposes Committee**

None

FGP/109/17 **Budget and Precept 2018/2019**

(a) Consideration of the annual estimates of income and expenditure submitted by the following committees: Environmental Services & Highway, Finance and General Purpose, Heritage and Culture, Planning, Properties and Recreation Committees.

Minor adjustments to budget papers were noted following comments made at Committees. Heritage and Culture had seen a reduction in Telephone costs and under the Marketing heading £3,000 had been moved across from Central Services to better reflect the nature of the spend. In Properties Committee, it was felt that the repairs and maintenance budget was necessary to keep the Council's buildings portfolio up to standard.

Resolved: the annual estimates of the Committees are agreed

(b) To consider and agree recommendation to Full Council of the precept required by Bude-Stratton Town Council to fulfil the programmes set by the Council during 2018/2019

Resolved: to recommend to Full Council that a precept of £833,793.21 is set for the year 2018/19. This gives a rise in Bude-Stratton Town Council's element of Council Tax payable, for a Band 'D' property, of 12.4p per week

The Chairman closed the Meeting at

Chairman's Signature..... Date.....

Chairman's initials.....