

Bude-Stratton Town Council Parkhouse Centre Ergue-Gaberic Way Bude EX23 8LD Tel: 01288 353576 Email: <u>office@bude-stratton.gov.uk</u> Website: <u>www.bude-stratton.gov.uk</u>

To all members of the Town Council

Dear Councillor

You are summoned to attend a meeting of the **Full Council** in the **Conference Room**, The Parkhouse Centre, Bude on **Thursday 6th July 2023** at **6.00pm** for the purpose of transacting the under mentioned business.

K. Comwell

Keith Cornwell – Town Clerk & RFO Date of issue – 30th June 2023

<u>A G E N D A</u>

- 1. To receive and accept apologies for absence
- 2. To receive declarations of registered and non-registered disclosable pecuniary interests and non-registerable interests
- 3. Dispensations: to consider requests for dispensations
- 4. <u>Minutes Full Council</u>: To receive, confirm and sign the Minutes of the Extraordinary Full Council Meeting held on 15th June 2023
 - b) <u>Minutes Committees</u>: To receive and note the Minutes of the Committee Meetings listed below (acting under delegated authority)
 - i) Planning Committee –7th and 21st June 2023
 - ii) Oversight Committee 15th June 2023
 - iii) Staffing Committee –26th June 2023
 - c) Minutes Recommendations: To consider and agree:

i) SC/38/23(i) That the Staffing Committee recommend the proposed changes to the staffing structure to Full Council along with costings

ii) SC/38/23(ii) That the Staffing Committee recommend to Full Council a restructure of the Committees in line with the proposals.

- 5. To formally note the appointment of Tatiana Cant as the new Town Clerk and proper officer of the Council, commencing on 1st August 2023
- 6. Correspondence received:
 - Sand rails

Tamar Coast to Coast Way

- Abbeyfield
- 7. Opportunity for Cornwall Councillors present to discuss Cornwall Council issues relevant to BSTC

- 8. Public participation for public present to make comments concerning the business of the current Council
- 9. To receive a proposal from Cognition Learning to provide a summer programme with assistance from BSTC and approve the use of the budget / reserves.
- 10. To receive a progress report on the Compass Point Storm Tower and agree any associated actions
- 11. To receive a progress report on the Wheeled Sports Facility (Skate Park) project and agree any associated actions
- 12. To receive a request from Hayle Town Council to write in support of Cornwall Council to the Secretary of State, South West Water and the Environment Agency regarding holding the water companies to account on the dumping of sewage in our seas.
- 13. To consider a motion from Cllr O'Sullivan "propose that BSTC adopt a policy of requesting the granting of planning permission for future housing developments be conditional upon making sites available to Community Land Trusts where appropriate".
- 14. To discuss having a meet the Cllr stand at the Holsworthy and Stratton Agricultural Show 24th August 2023
- 15. Flag Flying requests

i) British Merchant Navy Red Ensign on the Shalder Hill flagpole on British Merchant Navy Day annually on 3rd September 2023.

ii) Allied Flags on Elizabeth Mast- 15-17th September – Bude at War

- 16. Committee Membership to elect the voting Members for the following Committees of the Council
 - i) Oversight Committee (12 voting members) 2 vacancies
 - ii) Planning Committee (9 voting members) 2 vacancies
- 17. To approve the renewal of the letting of Unit 3 Lower Wharf (in accordance with the policy) and authorise the sealing of the lease.
- 18. To note the Q1 position and approve any movements of the Council's reserves
- 19. Financial Report:
 - i) Schedule of Payments made between 16th June 2023 and 6th July 2023
 - ii) Schedule of Payments to be made on 7th July 2023

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		Opening	ſ	Novements								
		Opening	<u>I</u>	viovenients								
Code	CURRENT		Less	SPENT	Add		New Balance	Hide before	e 1			
3200	GENERAL FUND	380,442				*	380,442		3 MONTHS GROSS OUTGOINGS			
3110	MAINTENANCE AND ENHANCEMENT	267,244					267,244		AS PER MAINTENANCE TEAM BREAKDOWN £7455.90 spent on Lighting upgrade			
	TO BE ALLOCATED						-		Moving from General Fund			
	CAR PARK MAINTENANCE AND ENHANCEMENT	18,823				*	18,823		Reduced to cover new machines and patching			
	BUDGET DEFICIT	54,764					54,764		Budget deficite for 23/24			
	PLAY AREAS/YOUTH SHELTERS	100,000					100,000		RENEWAL OF KATIES CORNER & PROVISION OF MUGA			
	PUBLIC CONVENIECES (DISCRETIONARY)					*	-		Remove all toilets open and operational			
	VEHICLE REPLACEMENT	59,037		(1,500)			57,537	6185	ROLLING FUND BEING BUILT FOR SWITCH TO EV'S (Add yrs underspend)			
	IT SYSTEM	27,453					27,453		TO BE REVISITED – CONSULTANT MAY BE REQUIRED			
	PARKHOUSE HALL IMPROVEMENTS	0				*	0		Review completed			
	RESILIENCE PLANNING	20,000					20,000		INTERNAL REVIEW 2022			
	NEIGHBOURHOOD PLAN	16,342					16,342		POTENTIALLY REDONE 2025, LEGISLATION DEPENDENT			
	ELECTION COSTS	16,000					16,000		FOR 2025 ELECTION AND BY-ELECTION FLOAT			
	PUBLIC CONVENIENCES (RINGFENCED)	6,473					6,473		REQUIRED TO BE KEPT SEPARATE - USED FOR REFURBISHMENT			
	CONSERVATION AND INTERPRETATION	8,639					8,639		POSSIBLE UPLIFT			
	CYCLE PATH FEASABILITY	200					200		COMMITTED			
	TRIANGLE TRAFFIC SURVEY						-		PROJECT TO BE REVISITED			
	CIL 2019-20	293					293		REQUIRED TO BE KEPT SEPARATE - EARMARKED FOR COMMUNITY LAND TRUST			
	CIL 2020-21	2,850					2,850		REQUIRED TO BE KEPT SEPARATE - EARMARKED FOR COMMUNITY LAND TRUST			
	CIL 2021-22	20,028					20,028		REQUIRED TO BE KEPT SEPARATE - EARMARKED FOR COMMUNITY LAND TRUST			
	CIL 2022-23	35,121					35,121		REQUIRED TO BE KEPT SEPARATE - EARMARKED FOR COMMUNITY LAND TRUST			
	STRAND/XMAS LIGHTS	(0)					(0)		Scheme completed			
	COMPASS POINT	31,924					31,924		BSTC CONTRIBUTION TO PROJECT			
	PENSION	27,598					27,598		Current cost of RISK OF OPT IN'S			
	ECONOMIC DEVELOPMENT SUPPORT	20,000					20,000		FLEXIBLE CONTRACTS			
	ENERGY OFFICER	32,667					32,667		In process of committing			
	COMMUNITY LAND TRUST	50,000					50,000		22-23 PRIORITY PROJECT			
	SKATE PARK CONTRIBUTION	50,000					50,000		22-23 PRIORITY PROJECT			
	ECONOMIC REGENERATION PROJECT	73,000		(10,255)			62,745	5218	48K Town Vitality Grant from CC			
	YOUTH PROVISION	25,000					25,000		22-23 PRIORITY PROJECT			
	PROJECT RESERVE	177,806	(20,000)				157,806		Move to Lords Court /Deposit on Lords Court			
	Lords Court	254,688		(254,688)	20,000		20,000	5387	Balanace Payment For Lords Court			
	Food and Activities Programme	4,458		(4,458)			-	5394	£4458 to be charged for Easter 23 Programme			_
	Energy Redress Scheme	20,000					20,000		Project approved by Full Council		<u> </u>	
	Compass Point Crowd funder	61,379					61,379		Public donation held for project + £500 Cornish Heritage Trust Grant			
	Gurney Room Refurbishment	- · · -							Project delivered			
	Heritage Legacy	90,900					90,900		Ringfenced to Heritage Centre - spend against plan	+	 	
	Warm Room Project	18,797					18,797		FC/197/22 Costs to date Further £2000 committed	+	<u> </u>	───
3176	Wave Benches	4,400					4,400		FC/178/22 Part payment made	+	 	────
	NEW BALANCE	1,976,324	(20,000)	(270,901)	20,000		1,705,423				L	

Cognition CIC – Summer 2023 Holiday Club proposal

Overview

To review a proposal from Cognition CIC to deliver a programme of learning at the Parkhouse Centre in summer 2023.

Background

At their budget setting for 2022/23, Bude-Stratton Town Councillors allocated a sum of £20,000 towards community food and activity programmes for children. In summer 2022, such a programme was delivered jointly by LJD Coaching and Cognition CIC, and was warmly received by the community. Consequently, Councillors allocated a further £20,000 in the 2023/24 budget to contribute towards such programmes being operated again.

Cllr Purchase kindly agreed to investigate whether LJD Coaching and Cognition CIC wished to deliver a programme jointly in summer 2023. It transpired that LJD Coaching and Cognition CIC no longer wanted to work together, and separate bids were sought from both organisations to deliver activity/learning programmes.

Proposals were received from LJD Coaching and Cognition CIC and were scrutinised by Councillors on 31 May 2023. At that meeting it was decided that as the proposal from LJD Coaching was modelled on the proposals previously agreed by the Town Council that it could be presented to Full Council at its meeting on 1 June 2023. Cognition CIC was notified that its proposal might be better positioned as a grant application to the Town Council.

A paper circulated to Councillors ahead of June's Full Council meeting proposed the allocation of a maximum of £15,000 for a summer 2023 food and activities programme to be run by LJD Coaching for up to 1,000 children for four weeks. The Town Council resolved to do this.

Subsequently, Cognition CIC expressed disappointment that its proposal had not been presented at Full Council, and a meeting was held on 9 June between the Directors of Cognition CIC and Bude-Stratton Town Council to discuss a way forward and to clarify their proposals, including checking whether they were logistically feasible. It was agreed that a 'Summer 2023 Holiday Club' proposal from Cognition CIC would be considered at Full Council on 6 July 2023.

It was also agreed that Cognition CIC would apply to the Town Council's grant programme for a grant of £4,800 towards a 'Summer of STEAM Cognition Learning Programme', with the hope that *either* the proposal to Full Council *or* the grant application would be approved.

Options

Essentially, the Town Council has two options to decide upon at this meeting (6 July 2023):

- 1. To fund the Summer 2023 Holiday Club proposal detailed below, or
- 2. To not fund the Summer 2023 Summer Holiday Club proposal.

The Summer 2023 Holiday Club

Cognition CIC is requesting funding of £5,500 to enable all local families to access fun and educational STEAM (science, technology, engineering, arts and maths) holiday clubs at a reduced cost in line with other activity providers in the area (£24 per day). The request would provide for 10% of available spaces to be given freely to children qualifying for Free School Meals, who would be provided with a lunch and a snack throughout the day.

The requested funding would allow for Cognition CIC to heavily discount workshop fees, ensuring that children from all socio-economic backgrounds can participate.

Cognition CIC – Summer 2023 Holiday Club proposal

Funding request breakdown

Funding of £5,500 to be allocated as follows:

- 1. To cover STEAM workshop resources over 8 days: £1,200 (£5 per child, per day)
- 2. To cover room rental at The Parkhouse Centre: £774
- 3. To cover part of the cost of staffing including a dedicated member of staff to work with SEND children as a one-to-one: £2,350.
- 4. To fully cover the cost of the courses for children eligible for FSM (10% of spaces): £1,056.
- 5. To provide lunch for those eligible for FSM at a cost of £5 per child per day: £120.

Funding would provide for:

- 6 hours of childcare and engaging activities for children aged 5-11.
- A safe, secure and nurturing environment.
- Small group activities divided by age (5–7-year-olds and 8–11-year-olds).
- 30 spaces per day.
- An alternative to sports-based activities on offer throughout the summer holidays.

Further details of the activities to be delivered are contained within the accompanying BSTC Funding Request document from Cognition CIC.

Financial Implications

From a total budget of £20,000, the Town Council has allocated up to a maximum of £15,000 to LJD Coaching to deliver a summer 2023 food and activities programme. Therefore, there remains £5,000 to allocate towards the Summer 2023 Holiday Club proposal, should the Town Council choose to do so.

However, if the Town Council is approached for financial support to fund food and activities programmes in the holidays at Christmas 2023 and Easter 2024 (which falls before the new financial year) it may well have already committed all the £20,000. Councillors can opt to allocate further funds from reserves to meet the full request from Cognition CIC, and to fund either the summer or Christmas activities programmes, should they wish to.

Legal Implications

None.

Environmental Implications None

Fit to Vision and Priorities

To support the local community to achieve a sustainable and carbon neutral future, that embraces the wellbeing of our residents, the environment and economic viability of Bude and Stratton.

Consultation

The Town Council is aware that the summer food and activities programmes have been warmly received by the community. The Councillors have met with LJD Coaching and Cognition CIC.

23 Minster Avenue, Bude. EX23 8RY

Town Council, Bude.

08.06.2023.

To the Council,

I am writing with both concern, and anger, with regard to the barriers being erected on the sand truck rail path by the side of the canal basin down to the beach.

This is the ONLY truly accessible (and safe) way on to the main beach for families pushing wheelchairs, beach goers with their beach equipment in small trucks, and those people with mobility problems (including in wheelchairs and scooters) who can not manage steps.

This entrance onto the beach affords access onto compacted sand. The only other access onto this beach is from the car park onto soft sand, which is impossible to move over with anything with wheels. Access through the main car park is extremely dangerous with NO designated pedestrian route. It is a car park and cars have right of way.

By the lock gates, the only access to the beach now, is down a flight of very uneven steps. This morning, I witnessed a young family with a pushchair: mother at one end, father at the other trying to walk down backwards, while still trying to keep an eye on two other very young children on foot. You could see it was very stressful for them, at the bottom of the steps, on the other side of the path, is a very steep drop to the river below! An elderly couple with their beach goods in a trolley were debating whether to even bother going on to the beach. I also saw a blind gentleman with a guide dog making his way along the wharf towards the beach. Goodness knows what he was going to do faced with a new barrier that was not there yesterday!

I can only assume that NO consideration has been given to the removable of safe access to the beach at this location. Otherwise there would be alternatives already put in place. Also, I must assume that NO feasibility study has been undertaken to consider the impact and implications of the barriers being put in place. I assume, the barriers have been put in place to prevent the public walking on the path that is very uneven and might pose a risk! I would suggest that it would have been more prudent to sort out the footpath, rather than inconvenience the public and just move the 'risk' elsewhere.

If this is not the responsibility of the Town Council (and I believe they should have a major interest in it) then I would be grateful if you could forward my complaint on to Cornwall Council.

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Regards Gerry Mason





9th June 2023

Launch of the Tamara Coast to Coast Way

Dear Parish Clerk

I'm writing to update you on our plans for the launch of the 'Tamara Coast to Coast Way'. As well as being a walk up the Tamar Valley linking both coasts (89 miles in total), when combined with the South West Coast Path it will create a walking trail around the whole of Cornwall called Kylgh Kernow (Cornish for Circuit of Cornwall) – a distance of about 390 miles. Many people have already walked the entire coastline, and this new promoted route would encourage them to finish it off by walking along the border with Devon.

We will be launching the Tamara Coast to Coast Way during the week of July 10th with an opening event and an inaugural walk of the whole route by two of the Tamar Valley AONB Team and we would love to have a few members of your parish join them for any of the stages. Their itinerary is:

- \circ July 9th (Sunday) 1st stage (12.5 miles): Mount Edgecumbe to Tamar Bridge.
- July 10th (Monday) 2nd Stage (9.8 miles): Tamar Bridge to Bere Ferrers. Pass over Lopwell 3pm.
- July 11th (Tuesday) 3rd stage (12 miles): walk Bere Alston to Bere Ferrers, get train to Calstock and walk to Gunnislake.
- July 12th (Wednesday) Stage 4 (13.5 miles): Gunnislake to Lifton.
- July 13th (Thursday) Stage 5 (17 miles): Lifton to Bridgerule.
- July 14th (Friday) stage 6 (13.75 miles): Bridgerule to Upper Tamar Lakes.
- July 15th (Saturday) Stage 7 (12 miles). Upper Tamar Lakes to Marsland Mouth and Morwenstow.

As there won't be any organised transport people can either join them for a short stretch and then walk back to the start point / their car or arrange their own way of getting back (this is easier on the first three stages as there are regular trains / buses). For anyone who would like to join the walk, please can they first contact myself, William Darwall (<u>William.darwall@cornwall.gov.uk</u>), and I will be able to arrange where and when to meet our two walkers each day. All will join as independent walkers, recognising that this is not an official AONB guided walk. For those who inform us that they intend to join the walk we will then send out further information closer to the time, including an overview of what to expect so all are fully informed and prepared prior to starting the walk.

In the weeks leading up to the launch, we will be out waymarking the route and finishing off getting the route guidebook designed and printed. Further information about the walk, and other short walks along the route, will also be uploaded onto our website. In the meantime, you can find details and maps of the route at https://tamaralandscapepartnership.org.uk/tamara-







<u>coast-to-coast-walk</u>. We also have national and local press lined up to promote both the new route and other opportunities to explore the Tamar Valley on foot.

This project is part of the 5 year Tamara Landscape Partnership Scheme, funded by the National Lottery Heritage Fund, that aims to create a brighter future for the Tamar Valley and its communities by working with farmers, landowners and communities to manage and enhance landscapes that are rich in wildlife, as well as cultural and historic heritage; to help improve access to special places and to promote ways for people to enjoy the landscape whilst improving their health and wellbeing.

We hope that a few people from each parish will join our two intrepid walkers.

Regards

William Darwall

Will Darwall Scheme Manager Tamara Landscape Partnership T: 01822 835 030 E.: william.darwall@cornwall.gov.uk W: www.tamaralandscapepartnership.org.uk

Facebook <u>@TVAONB</u>

Twitter <u>@TVAONB</u> Instagram <u>tamar_valley_aonb</u>



Any querie	es regarding any of the payments below please contact the BSTC o	ffice prior to the meeting - email accounts@bude-stratton.gov.uk				
SCHEDUL	」 E OF PAYMENTS ALREADY MADE BETWEEN 16TH JUNE 2023 AN	D 6TH JULY 2023	Invoice	VAT	Total	Total per supplier
<u></u>	Staff, HMRC, Cornwall Pension Fund	June 2023 - Salaries, Tax, NI and Pension	74,645.37	0.00	74,645.37	74,645.37
VO0454	KJ Bromell Ltd	Credit Note for duplicate Invoices	-47.29	-9.46	-56.75	-56.75
	Pozitive Energy - DD	Crooklets Public Conveniences - Electricity - May 2023	84.65	4.23	88.88	00.70
	Pozitive Energy - DD	The Parkhouse Centre - Electricity - May 2023	636.21	127.24	763.45	
	Pozitive Energy - DD	Wharf Store - Electricity - May 2023	89.43	4.47	93.90	
VO0458	Pozitive Energy - DD	The Unit - Electricity - May 2023	149.29	7.46	156.75	
VO0459	Pozitive Energy - DD	The Castle - Gas - May 2023	206.13	10.31	216.44	
	Pozitive Energy - DD	Pitch & Putt - Electricity - May 2023 (to be recharged)	125.80	6.29	132.09	
	Pozitive Energy - DD	The Library - Electricity - May 2023	452.11	90.42	542.53	
	Pozitive Energy - DD	Helebridge - Electricity - May 2023	14.50	0.72	15.22	
	Pozitive Energy - DD	Rattenbury Gardens - Electricity - May 2023	15.32	0.77	16.09	
VO0464	Pozitive Energy - DD	Bude Light - Electricity - May 2023	15.81	0.79	16.60	
	Pozitive Energy - DD	The Triangle - Electricity - May 2023	45.09	2.25	47.34	
	Pozitive Energy - DD	The Castle - Electricity - May 2023	942.05	188.41	1,130.46	3,219.75
	PWLB - DD	Cost of Loan			,	
	Smartest Energy - DD	Parkhouse Centre - Gas - May 2023	16,498.14 141.20	0.00 7.06	16,498.14 148.26	<u>16,498.14</u> 148.26
	South West Water - DD					148.26
		Parkhouse Centre - Water - 21/03/23- 19/06/23 The Castle - Water - 21/03/23 - 19/06/23	375.93 993.87	0.00	375.93 993.87	
	South West Water - DD			0.00		1 100 00
	South West Water - DD	The Unit - Water - 01/04/23 - 15/06/23	119.86	0.00	119.86	1,489.66
	UK Fuels - DD	Fuel	42.59	8.52	51.11	
	UK Fuels - DD	Fuel	64.37	12.87	77.24	128.35
VO0474	Youings Wholesale - DD	Café Supplies	200.45	40.09	240.54	
VO0475	Youings Wholesale - DD	Café Supplies	376.68	2.87	379.55	
VO0476	Youings Wholesale - DD	Café Supplies - Credit Note	-10.70	-2.14	-12.84	607.25
VO0477	Cash Cheque	Castle Petty Cash (Chq 300515)	154.67	0.00	154.67	154.67
VO0478	Hazel Electronics Ltd	50p Slots for Showers x 4	136.87	27.37	164.24	164.24
VO0479	M&E Alarms (Barnstaple) Ltd	Intruder Alarm Installation - The Wharf Store	1,027.61	205.52	1,233.13	1,233.13
VO0480	PJ Vickery	Bude Literary festival - Walk & Talk	66.66	0.00	66.66	66.66
VO0481	Sally Strachey Historic Conservation Ltd	Compass Point - Interim Certificate 1	47,110.97	9,422.19	56,533.16	56,533.16
VO0482	Adobe - Pre-paid Card	Creative Cloud All Apps	43.32	8.66	51.98	
VO0483	Adobe - Pre-paid Card	Creative Cloud All Apps	43.32	8.66	51.98	
	Canva - Pre-paid Card	Canva Subscription Charges	99.99	0.00	99.99	
	Find my Past - Pre-paid Card	Find My Past Subscription	157.24	0.00	157.24	
VO0486	Harrison Flagpoles - Pre-paid Card	NHS Flag	59.94	0.00	59.94	
VO0487	Mailchimp -Pre-paid Card	Mailchimp	31.80	6.36	38.16	
VO0488	Pockit - Pre-paid Card	Monthly Fee	1.99	0.00	1.99	
VO0489	Pockit - Pre-paid Card	Top-up 14/06/23	-99.99	0.00	-99.99	361.29
V00403			145,011.25	10,181.93	155,193.18	155,193.18
			143,011.23	10,101.33	155,135.10	155,155.10
CUEDIN	E OF PAYMENTS TO BE MADE ON THE 7TH JULY 2023					
	Alison Huntingford	Literary Factival Talk (Split)	05.66	0.00	25.66	05.00
	v	Literary Festival Talk (Split)	25.66	0.00		25.66
	Amazon Payments UK Ltd	Adult Pitchers for Pitch & Putt (Cheapest)	145.79	29.10	174.89	
	Amazon Payments UK Ltd	TV Wall Bracket for GCHQ Exhibition (Cheapest)	16.66		19.99	
	Amazon Payments UK Ltd	Webcam for Office (Cheapest)	20.82	4.17	24.99	
	Amazon Payments UK Ltd	Dashcams x 6 for Outdoor Vehicles (Cheapest)	158.25	31.70	189.95	
	Amazon Payments UK Ltd	Fertiliser x 2 (Cheapest)	124.98	25.00	149.98	
	Amazon Payments UK Ltd	Fake Outdoor CCTV Camera's for Public Conveniences (Not available Locally)	29.96	6.00	35.96	
	Amazon Payments UK Ltd	Accident report book for Library (Cheapest)	4.16	0.83	4.99	
VO0498	Amazon Payments UK Ltd	Plant Food (Cheapest)	49.98	10.00	59.98	
	Amazon Payments UK Ltd	USB Adapter (Cheapest)	4.82	0.97	5.79	
	Amazon Payments UK Ltd	100FT Expandable Garden Hose (Not available Locally)	37.40	7.48	44.88	
	Amazon Payments UK Ltd	Office Supplies (Cheapest)	1.25	0.25	1.50	
VO0502	Amazon Payments UK Ltd	Fan for Café (Cheapest)	20.79	4.16	24.95	737.85
VO0503	Arrow Lifts Ltd	Routine Service visit for Summerleaze Toilets Hoist	196.50	39.30	235.80	235.80
VO0504	Bencoolen Wreckers	Sea Shanty Performance at Literary Festival	50.00	0.00	50.00	50.00

VO0505	Bradfords Building Supplies	Topsoil	76.58	15.32	91.90	91.90
	Bude DIY	Outdoor Team Supplies	129.60	25.92	155.52	155.52
VO0507	Budehaven Community School	Literary Festival Sales (Split)	222.50	44.50	267.00	267.00
	Bude Tyre Supplies (ETB Auto Centres)	Wheel Change WA69 ZUC	296.52	59.30	355.82	355.82
	Callestick Farm	Café Supplies	108.40	21.68	130.08	130.08
	Carters Packaging Limited	Brown Bags	30.69	6.14	36.83	36.83
	Chadd's of Bude Ltd	Café Supplies	33.23	6.65	39.88	
	Chadd's of Bude Ltd	Café Supplies	122.59	2.85	125.44	
	Chadd's of Bude Ltd	Café Supplies	64.75	3.12	67.87	
	Chadd's of Bude Ltd	Café Supplies	62.35	7.10	69.45	
	Chadd's of Bude Ltd	Café Supplies	56.71	9.41	66.12	
	Chadd's of Bude Ltd	Café Supplies	146.15	29.23	175.38	
	Chadd's of Bude Ltd	Café Supplies	56.87	0.00	56.87	
	Chadd's of Bude Ltd	Café Supplies	65.23	6.40	71.63	
	Chadd's of Bude Ltd	Café Supplies	74.40	3.04	77.44	
	Chadd's of Bude Ltd	Café Supplies	149.08	13.13	162.21	
	Chadd's of Bude Ltd	Café Supplies	43.59	3.20	46.79	
	Chadd's of Bude Ltd	Café Supplies	77.03	0.00	77.03	
	Chadd's of Bude Ltd	Café Supplies	139.04	15.09	154.13	
	Chadd's of Bude Ltd	Café Supplies	140.53	21.28	161.81	
	Chadd's of Bude Ltd	Café Supplies	30.20	0.00	30.20	
	Chadd's of Bude Ltd	Café Supplies	74.11	0.00	74.11	1,456.36
	Citizens Advice Cornwall	Grant from Warm Rooms Budget	2,000.00	0.00	2,000.00	2,000.00
	Coralie Jenkins-Packer	Shop Stock	64.00	0.00	64.00	2,000.00
	Cormac Solutions Ltd	Geotechnical Support	765.00	153.00	918.00	918.00
	Cornwall Council	Bude & Stratton Ward Elections June 2023	633.37	0.00	633.37	
	Craft Fusion Ltd	Agent Sales (BSTC £10.62)	18.88	0.00	18.88	<u>633.37</u> 18.88
	Dan Hirst Agricultural Contractors	Portaloo Hire for Lock Gates Tea room	150.00	30.00	180.00	
	Dan Hirst Agricultural Contractors	Literary Festival Speaker	150.00	0.00	150.00	180.00
VO0533 VO0534	Derek Gow Devon & Cornwall Ecology	Ecological Clerk of works for Compass Point				150.00
			1,503.00	0.00	1,503.00	1,503.00
	Devondale Electrical Devondale Electrical	LED Lights Lights	24.20 8.17	4.84	29.04 9.80	00.04
		0		0.00		38.84
VO0537 VO0538	Dick Taylor Duchy Defibrillators	Literary Festival Walk & Talk	96.66	152.00	96.66 912.00	96.66
		Annual Monitoring Fee for Town Defibrillators	760.00	42.01		912.00
	Dulux Decorators Centre Eatweeds Press	Paint for Castle	210.07		252.08	252.08
		Literary Festival	36.00	0.00	36.00 36.66	36.00
	Ellen Hawley	Literary Festival (Split)	36.66	0.00		36.66
	Elly Hawkins	Food & Activities programme refund	15.00	0.00	15.00	15.00
	Entertainly different	Literary Festival - Character Trail	750.00	0.00	750.00	750.00
	Fitzgerald HR	HR Services - May 2023	777.00	155.40	932.40	932.40
	Gary McCausland	Literary Festival	250.00	0.00	250.00	250.00
	Georgia Briscoe	Food & Activities programme refund	45.00	0.00	45.00	45.00
	Gilbert & Vanstone	Café Dishwasher repair	240.33	48.07	288.40	288.40
	Handbound Costumes	Literary Festival Talk (Split)	21.00	0.00	21.00	21.00
	Hotbuckle Productions	Literary Festival - Sense & Sensibility	500.00	0.00	500.00	500.00
-	lan Saltern	Literary Festival Walk & Talk (Split)	103.33	0.00	103.33	103.33
	Jag Signs Ltd	Mayors Board Update	30.00	6.00	36.00	36.00
	James Dixon Music	Literary Festival	379.60	0.00	379.60	379.60
	Jamie Wareham	Literary Festival (Split)	28.00	0.00	28.00	28.00
	Joanna Moseley	Literary Festival Talk	300.00	0.00	300.00	300.00
VO0555	Katherine Taylor	Shop Stock	53.50	0.00	53.50	53.50
	Katherine Taylor	Agent Sales (BSTC £3.06)	5.44	0.00	5.44	5.44
	KJ Bromell Ltd	Postfix	5.70	1.14	6.84	
	KJ Bromell Ltd	Carriage Bolt & Hex Nut	12.78	2.56	15.34	
	KJ Bromell Ltd	Postfix	11.40	2.28	13.68	
VO0560	KJ Bromell Ltd	Bitumen Tarmac	8.75	1.75	10.50	46.36
VO0561	Lansdown Bakery	Café Supplies	262.19	0.00	262.19	262.19
		Literary Festival workshop (Split)	13.33	0.00	13.33	
VO0562	Louisa Young	Literary restival workshop (Split)	10.00	0.00	13.33	

VO0564	Land Use Consultants Ltd	Bude Town Centre Vitality project	4,272.90	854.58	5,127.48	
	Land Use Consultants Ltd	Bude Town Centre Vitality project	4,272.90	854.58	5,127.48	10,254.96
	M&E Alarms (Barnstaple) Ltd	Library Fobs	4,272.90 90.50	18.10	108.60	10,254.96
	Mariners Away	Literary Festival	50.00	0.00	50.00	
	Mariners Away Marisa's Cakes & Bakes				30.00	50.00
		Café Supplies	30.00	0.00	48.00	70.00
	Marisa's Cakes & Bakes	Café Supplies	48.00	0.00		78.00
	Nicholsons SW	Cleaning Supplies - The Parkhouse Centre	222.74	44.55	267.29	
	Nicholsons SW	Cleaning Supplies - The Parkhouse Centre	137.14	27.43	164.57	
	Nicholsons SW	Pallet of Toilet Rolls for Public Conveniences	1,125.60	225.12	1,350.72	1,782.58
	Nicky May	Gallery Sales (BSTC £180.60)	421.40	0.00	421.40	421.40
	North Coast Arts	Programming of Bude Literary Festival	1,590.00	0.00	1,590.00	1,590.00
	North Coast Wine Warehouse	Literary Festival Hosting (Split)	630.00	126.00	756.00	756.00
	Paul Wreyford	Literary Festival (Split)	37.33	0.00	37.33	37.33
	Persephone Books	Literary Festival Talk	80.04	0.00	80.04	80.04
	Pitney Bowes Limited	Franking Machine Supplies	9.99	2.00	11.99	11.99
	Polmorla Cornish Pasties Ltd	Café Supplies	15.92	0.00	15.92	
VO0580	Polmorla Cornish Pasties Ltd	Café Supplies	11.94	0.00	11.94	
VO0581	Polmorla Cornish Pasties Ltd	Café Supplies	19.90	0.00	19.90	
VO0582	Polmorla Cornish Pasties Ltd	Café Supplies	15.92	0.00	15.92	
VO0583	Polmorla Cornish Pasties Ltd	Café Supplies	15.92	0.00	15.92	
VO0584	Polmorla Cornish Pasties Ltd	Café Supplies	11.94	0.00	11.94	
	Polmorla Cornish Pasties Ltd	Café Supplies	15.92	0.00	15.92	
	Polmorla Cornish Pasties Ltd	Café Supplies	23.88	0.00	23.88	
-	Polmorla Cornish Pasties Ltd	Café Supplies	15.92	0.00	15.92	147.26
	Preservation Equipment Ltd	Heritage Centre Supplies	77.90	15.58	93.48	93.48
	Rebecca Beattie	Literary Festival Author	100.00	0.00	100.00	00110
	Rebecca Beattie	Literary Festival workshop (Split)	93.33	0.00	93.33	193.33
	Rebecca Vaughan - Dyad Productions	Literary Festival Performance	100.00	0.00	100.00	100.00
	Rebecca Vaughan - Dyad Productions	Literary Festival Performance (Split)	180.00	0.00	180.00	280.00
	Redsmart Printing	Heritage Festival Banners	121.00	24.20	145.20	145.20
	Richard Gowan Consulting Limited	Post Contract Services - Compass Point	261.25	52.25	313.50	313.50
	Rosa Rebecka Slater Lyons	Literary Festival Workshop	100.00	0.00	100.00	313.50
	Rosa Rebecka Slater Lyons	Literary Festival Performance	40.00	0.00	40.00	140.00
	Rosie Burns		55.30		55.30	140.00
		Gallery Sales (BSTC £23.70)		0.00		55.30
	Ruth Sutherland	Literary Festival Sessions	240.00	0.00	240.00	240.00
	Sally Jones	Gallery Sales (BSTC £21.89)	51.08	0.00	51.08	51.08
	Savona Foodservice	Café Supplies	86.46	0.00	86.46	
	Savona Foodservice	Café Supplies	224.26	0.00	224.26	
	Savona Foodservice	Café Supplies	133.36	0.00	133.36	
VO0603	Savona Foodservice	Café Supplies	97.01	0.00	97.01	541.09
	Screwfix	Bathroom Indicator Bolt	32.35	6.47	38.82	
	Screwfix	Concrete Screws	13.33	2.66	15.99	
	Screwfix	High Energy Batteries	19.99	3.99	23.98	
VO0607	Screwfix	Padlock replacement	41.65	8.33	49.98	
VO0608	Screwfix	Signage for Unit	57.42	11.49	68.91	
	Screwfix	Paint for Castle	37.48	7.48	44.96	
	Screwfix	Toilet Security CCTV	95.37	19.06	114.43	
	Screwfix	CCTV Signage attachment	18.29	3.66	21.95	
	Screwfix	Ceramic Tap Gland	8.86	1.77	10.63	389.65
	Sign O Times	Memorial Plaque (to be recharged)	43.00	8.60	51.60	51.60
	Smallridge Bros Ltd	Overpayment Credit on Account	-19.17	0.00	-19.17	01.00
						1 000 50
	Smallridge Bros Ltd	Tractor Service	1,051.49	191.18	1,242.67	1,223.50
	Sophie Pierce	Literary Festival Author	150.00	0.00	150.00	150.00
	South West Hygiene	Sanitary Rental & Disposal Library / Stratton Public Conveniences	150.75	30.15	180.90	180.90
	South West Water	Pitch & Putt Water (to be recharged)	141.31	0.00	141.31	141.31
	South West Water	Library Water 03/05/23 - 01/06/23	24.94	0.00	24.94	24.94
VO0620	Sylvia Morrell	Home Library Volunteer expenses	22.05	0.00	22.05	22.05
VO0621	The Cornish Farmhouse Bacon Co Ltd	Café Supplies	77.27	0.00	77.27	

VO0622	The Cornish Farmhouse Bacon Co Ltd	Café Supplies	106.18	0.00	106.18	183.45
VO0623	Tom Hunter	Literary Festival	100.00	0.00	100.00	100.00
VO0624	Tom MacAndrew	Literary Festival	950.00	0.00	950.00	950.00
VO0625	Trevor Humphreys Associates Limited	Project Management & Quantity Surveying Services - Compass Point	4,144.00	828.80	4,972.80	4,972.80
VO0626	Viking Office UK Limited	Office Supplies	74.87	14.97	89.84	
VO0627	Viking Office UK Limited	Office Supplies	106.80	21.36	128.16	218.00
VO0628	Westair Reproductions Ltd	Shop Stock	226.26	45.25	271.51	271.51
VO0629	Wonderbox (SW) Limited	Literary Festival	50.00	0.00	50.00	50.00
VO0630	Workplace Stuff	Chair Trolley for Parkhouse Centre	146.24	29.25	175.49	175.49
			36,453.01	4,535.19	40,988.20	40,988.20
Grand Tot	al		181,464.26	14,717.12	196,181.38	196,181.38
					BACS Due	40,988.20



Bude-Stratton Town Council Parkhouse Centre Ergue-Gaberic Way Bude EX23 8LD Tel: 01288 353576 Email: office@bude-stratton.gov.uk Website: www.bude-stratton.gov.uk

Notice of an urgent item to be considered at the meeting of the **Full Council** to be held in the **Conference Room**, The Parkhouse Centre, Bude on **Thursday 6th July 2023** at **6.00pm**

Ian Saltern – Acting Town Clerk Date of issue – 04th July 2023

1. To consider a request for a wayleave consent from National Grid Electricity Distribution to install new underground apparatus to facilitate the connection of a new Electric Vehicle charging point(s) at Summerleaze Car Park, Bude – Cornwall.